



Facilities Program Update Measure U/E

**September 27, 2016** 

### 2016 Projects:

- Alder Creek Middle School: Parking Lot Upgrade/Security/21st Century Learning
- Glenshire Elementary School Phase 2: Modernization/Security/21st Century Learning
- Sierra Expeditionary Learning School: Parking Lot Upgrade/Modernization/21<sup>st</sup> Century Learning
- Warehouse/Maintenance Facility: New Construction
- Tahoe Lake Elementary School-Phase 1: Parking Lot Upgrade
- Truckee High School: Complete Track/Restroom Building/East West Field Upgrade
- Donner Trail Elementary School: Exterior Painting/Gym Interior Painting/Gym Flooring
- North Tahoe: Controls Upgrade for the Mechanical System

#### 2017 Projects:

- Truckee High School Phase 2: New Construction/Modernization/21st Century Learning
- Tahoe Lake Elementary School Phase 2: New Construction/Modernization/21st Century Learning
- Donner Trail Elementary School: New Construction/Modernization/21st Century Learning

### 2018 Projects:

- Truckee Elementary School: New Construction/Modernization/21st Century Learning
- Kings Beach Elementary School: New Construction/Modernization/21st Century Learning

### 2020 Projects:

- North Tahoe High School: New Band Room/Modernization/21st Century Learning
- North Tahoe School: Band Room Enhancements/Modernization/21st Century Learning

## Sierra High School: Completed in 2015





## **Scope of Work**

#### Construction Completed in the Summer of 2016

- · Added parking lot egress to Alder Drive
- Exterior lighting
- · Security upgrades
- · Modular classroom upgrades
- · Flexible furniture
- · Classroom technology package

**Project Architect: Ward Young Architects** 

TTUSD Project Manager: Will Broad

Contractor: Advanced Asphalt

Site Budget: \$1,309,500 Parking Lot Bid: \$883,600

## **Alder Creek Middle School**



Alder Creek Middle School



## **Alder Creek Middle School**



### **Glenshire Elementary School**



### **Scope of Work**

#### Phase I: Summer 2015

- · Relocate front entry modular buildings
- · New parking lot and bus drop-off
- · Exterior lighting
- Landscape front of school entry
- Town of Truckee Safe Routes to School project

#### Phase II: Summer 2016

- · Front entry security improvements
- · Replace flooring
- · Painting
- · Upgrade mechanical system to add AC
- · Flexible furniture
- Classroom technology package

#### Phase III: TBD

 Replace modular buildings with new construction as State modernization funding becomes available

Project Architect: Ward Young Architects
TTUSD Project Manager: Jim Sajdak

Contractor: Phase I - McCuen Construction

Contractor: Phase II - Clark/Sullivan

Site Project Budget: \$4,470,470

# Glenshire Elementary School





## **Glenshire Elementary School**



## Sierra Expeditionary Learning School



### **Scope of Work**

#### Phase I: Summer 2015

- · Paint interior and exterior
- Upgrade restrooms
- · Add classroom sinks

#### Phase II: Summer 2016

- · New parking lot and drop-off
- Exterior lighting
- · Flexible furniture
- · Classroom technology package

Project Architect: Ward Young Architecture

TTUSD Project Manager: Jim Sajdak Contractor: Sierra Nevada Construction

Site Project Budget: \$2,289,444

# Sierra Expeditionary Learning School



## Sierra Expeditionary Learning School



### Warehouse & Maintenance Facility



## **Scope of Work**

#### **Phase I:** Summer 2015

 Buildout warehouse space at North Tahoe Bus Barn

#### Phase II: Summer 2016

- New 10,500 sq. ft. facility
- Maintenance/warehouse offices
- · Maintenance work space
- · Refrigerator/freezer storage
- · Warehouse storage
- · Loader storage

Project Architect: JK Architecture TTUSD Project Manager: Jim

Sajdak

Contractor: Geney/Gassiot, Inc. Site Project Budget: \$3,077,590



### **Scope of Work**

#### Phase I: Summer 2016

- Exterior Painting
- · Gym flooring upgrade
- · Gym interior painting

#### Phase II: Summer 2017-Fall 2018

- · New construction to add two classrooms
- · New restrooms
- · Administration space
- Modernize existing space
- Security system upgrade
- Fire alarm upgrade
- · Flexible furniture
- · Classroom technology package

Project Architect: JK Architecture Partnership

TTUSD Project Manager: Will Broad

Contractor: TBD

Site Budget: \$4,630,050





SOUTH PERSPECTIVE: SHED ENTRY OPTION



SOUTH PERSPECTIVE: ENTRY





**CLASSROOM WING SOUTH** 





## **Scope of Work**

#### **Phase I: 2015**

- Track
- · Restroom building
- · East/West entry/sidewalks

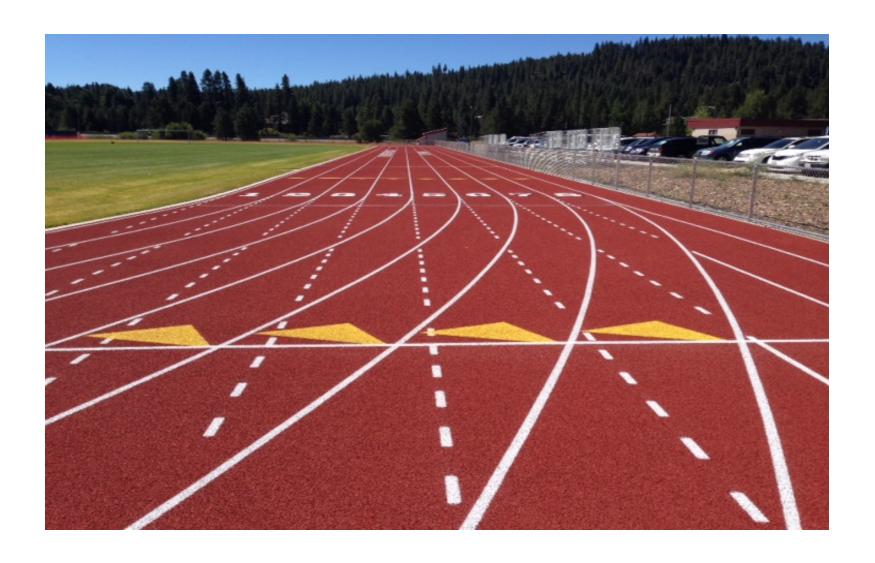
#### Phase II: Spring 2017-Fall 2019

- · New science wing
- New Library
- · New girls locker room
- · Modernization of existing building
- · Parking lot upgrade
- · Flexible furniture
- · Classroom technology upgrades
- Loader storage

Project Architect: DLR Group

TTUSD Project Manager: Rob Koster

Construction Manager: Sundt Site Project Budget: \$65,000,000



# Truckee High School



## Truckee High School

## EXTERIOR RENDERING

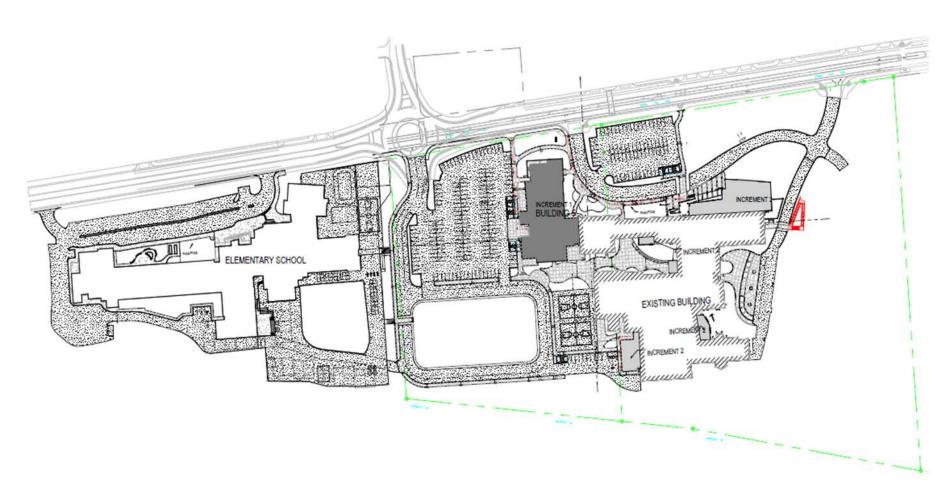








## **Truckee High School/Truckee Elementary**



### **Truckee Elementary School**



#### Scope of Work

#### Start Construction in Spring 2018 Complete Construction Fall 2020

- Modernize existing buildings
- Upgrade building systems
- Add new kindergarten classrooms
- ·Add new hands-on science lab and greenhouse
- New library
- •Improve food service
- New parking lot and drop-off
- •Kindergarten play area
- New hard courts
- •Relocate play apparatus
- ·New play field
- Fencing
- •Fire alarm upgrade
- Exterior lighting
- Security system
- •Flexible furniture
- Classroom technology package

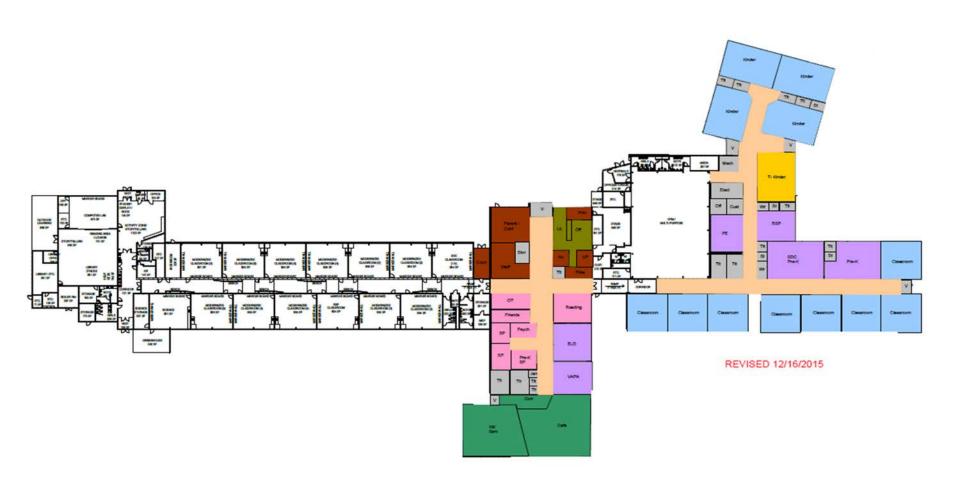
Project Architect: DLR Group

TTUSD Project Manager: Anna Klovstad

**Contractor: TBD** 

Site Budget: \$27,849,825

## **Truckee Elementary School**







#### **Scope of Work**

#### Phase I-Parking Lot Summer 2016

#### Phase II-New Construction Modernization Start in Spring of 2017

New Construction and modernize existing buildings

- Upgrade building systems
- Add new kindergarten and classrooms
- New administration front door
- Modernize existing library
- Science greenhouse
- Kindergarten play area
- New and repaired hard courts
- Fire alarm upgrade
- Exterior lighting
- Security system
- Flexible furniture
- Technology infrastructure
- Classroom technology package

Project Architect: Arch/Nexus

TTUSD Project Manager: Jorge Rojas

Contractor: TBD

Site Budget: \$25,944,215

## Tahoe Lake Elementary School at Rideout 2017-2018









## **Kings Beach Elementary School**



#### Scope of Work

#### Start Construction in Spring 2018 Complete Construction Fall 2019

- Modernize existing buildings
- •Upgrade building systems
- •Add new kindergarten and classrooms
- Science Greenhouse
- •New parking lot and drop-off
- ·Campus quad
- Fencing
- •Fire alarm upgrade
- Exterior lighting
- •Repair hard courts
- •Flexible furniture
- Technology infrastructure
- Classroom technology package

Project Architect: JK Architecture

TTUSD Project Manager: Jorge Rojas

Contractor: TBD

Site Budget: \$18,073,675

## **Kings Beach Elementary School**







# North Tahoe





#### Scope of Work

#### Start Construction in Spring 2020 Complete Construction Fall 2021

- Science greenhouse
- •MS band room enhancements
- Exterior lighting
- •Upgrade security system
- •Flexible furniture
- •Technology infrastructure
- Classroom technology package
- •Science / art / robotics lab

Project Architect: Architectural Nexus TTUSD Project Manager: Anna Klovstad

**Contractor: TBD** 

Site Budget: \$886,100

## **North Tahoe High School**



#### Scope of Work

# Start Construction in Spring 2020 Complete Construction Fall 2021

- •New HS band room & theater support spaces
- Enhance cafeteria
- Student quad
- Electives classroom upgrade
- •Science greenhouse
- Exterior lighting
- •Upgrade security system
- •Flexible furniture
- Technology infrastructure
- Classroom technology package
- •Reroof gym

Project Architect: Architectural Nexus
TTUSD Project Manager: Anna Klovstad

**Contractor: TBD** 

Site Budget: \$2,937,840

